

S O U R C E	BUDGETED 2003-04 UNRESTRICTED	BUDGETED 2003-04 RESTRICTED	BUDGETED 2003-04 TOTAL	ESTIMATED 2004-05 UNRESTRICTED	ESTIMATED 2004-05 RESTRICTED	ESTIMATED 2004-05 TOTAL
<b>REVENUES:</b>						
TUITION AND FEES	24,032,665	2,500,000	26,532,665	26,346,431	2,500,000	28,846,431
FEDERAL FUNDS	0	0	0	0	13,000,000	13,000,000
STATE APPROPRIATIONS	43,287,349	4,500,000	47,787,349	44,574,339	6,000,000	50,574,339
GIFTS, GRANTS, & CONTRACTS	720,000	20,000,000	20,720,000	720,000	4,000,000	4,720,000
<b>ENDOWMENT INCOME</b>						
SALES & SERVICES OF ED DEPTS	202,800	0	202,800	56,800	0	56,800
SALES & SERVICES OF AUXIL.	0	12,543,950	12,543,950	0	12,890,336	12,890,336
OTHER SOURCES	1,018,627	0	1,018,627	1,654,150	0	1,654,150
ACT 971 (AUXILIARY ACCT.)						
<b>TOTAL</b>	<b>69,261,441</b>	<b>39,543,950</b>	<b>108,805,391</b>	<b>73,351,720</b>	<b>38,390,336</b>	<b>111,742,056</b>