

FORM BOR-9
 Summary of Employees -
 Unrestricted, Restricted &
 Auxiliary Budgets

INSTITUTION: UNIVERSITY OF LOUISIANA AT MONROE

PAGE

	ACTUAL HEADCOUNT 2003-04	ACTUAL FULLTIME EQUIVALENT 2003-04	BUDGETED HEADCOUNT 2004-05	BUDGETED FULLTIME EQUIVALENT 2004-05	CHANGE IN HEADCOUNT 2003-04 TO 2004-05	CHANGE IN FULL TIME EQUIVALENT 2003-04 TO 2004-05
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I. UNRESTRICTED FUNDS

FACULTY						
INSTRUCTIONAL	368.00	311.21	403.00	346.23	35.00	35.02
RESEARCH	12.00	28.57	16.00	37.03	4.00	8.46
ADMINISTRATIVE	18.00	41.98	20.00	46.59	2.00	4.61
OTHER	15.00	14.50	13.00	12.50	(2.00)	(2.00)
TOTAL FACULTY	413.00	396.26	452.00	442.35	39.00	46.09
PARTTIME INSTRUCTOR	116.00	44.72	75.00	31.50	(41.00)	(13.22)
OTHER ACADEMIC						
OTHER UNCLASSIFIED	159.00	160.20	158.00	159.80	(1.00)	(0.40)
TOTAL UNCLASSIFIED EMPLOYEES	688.00	601.18	685.00	633.65	(3.00)	32.47
CLASSIFIED	360.00	344.00	347.00	346.00	(13.00)	2.00
TOTAL EMPLOYEES	1048.00	945.18	1032.00	979.65	(16.00)	34.47
GRADUATE INSTRUCTIONAL ASSISTANT	176.00	88.00	195.00	98.00	19.00	10.00
OTHER GRADUATE ASSISTANTS	55.00	23.00	37.00	19.00	(18.00)	(4.00)
TOTAL TENURED FACULTY UNRESTRICTED	226.00		229.00		3.00	

II. RESTRICTED FUNDS

FACULTY						
INSTRUCTIONAL						
RESEARCH						
ADMINISTRATIVE						
OTHER						
TOTAL FACULTY						
PARTTIME INSTRUCTOR						
OTHER ACADEMIC						
OTHER UNCLASSIFIED	84.00	79.50	85.00	79.00	1.00	(0.50)
TOTAL UNCLASSIFIED EMPLOYEES	84.00	79.50	85.00	79.00	1.00	(0.50)
CLASSIFIED	9.00	8.50	7.00	6.25	(2.00)	(2.25)
TOTAL EMPLOYEES	93.00	88.00	92.00	85.25	(1.00)	(2.75)
GRADUATE INSTRUCTIONAL ASSISTANT						
OTHER GRADUATE ASSISTANT	48.00	29.00	53.00	26.00	5.00	(3.00)
TOTAL TENURED FACULTY RESTRICTED						

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III. AUXILIARY ENTERPRISE						
FACULTY						
INSTRUCTIONAL						
RESEARCH						
ADMINISTRATIVE						
OTHER						
TOTAL FACULTY						
PARTTIME INSTRUCTOR						
OTHER ACADEMIC						
OTHER UNCLASSIFIED	63.00	54.64	59.00	54.96	(4.00)	0.32
TOTAL UNCLASSIFIED EMPLOYEES	63.00	54.64	59.00	54.96	(4.00)	0.32
CLASSIFIED	87.00	80.00	78.00	77.50	(9.00)	(2.50)
TOTAL EMPLOYEES	150.00	134.64	137.00	132.46	(13.00)	(2.18)
GRADUATE INSTRUCTIONAL ASSISTANT						
OTHER GRADUATE ASSISTANT	11.00	9.00	6.00	6.00	(5.00)	(3.00)
TOTAL TENURED FACULTY AUXILIARY						
IV. SUMMARY OF EMPLOYEES						
FACULTY						
INSTRUCTIONAL	368.00	311.21	403.00	346.23	35.00	35.02
RESEARCH	12.00	28.57	16.00	37.03	4.00	8.46
ADMINISTRATIVE	18.00	41.98	20.00	46.59	2.00	4.61
OTHER	15.00	14.50	13.00	12.50	(2.00)	(2.00)
TOTAL FACULTY	413.00	396.26	452.00	442.35	39.00	46.09
PARTTIME INSTRUCTOR	116.00	44.72	75.00	31.50	(41.00)	(13.22)
OTHER UNCLASSIFIED	306.00	294.34	302.00	293.76	(4.00)	(0.58)
TOTAL UNCLASSIFIED EMPLOYEES	835.00	735.32	829.00	767.61	(6.00)	32.29
CLASSIFIED	456.00	432.50	432.00	429.75	(24.00)	(2.75)
TOTAL EMPLOYEES	1291.00	1167.82	1261.00	1197.36	(30.00)	29.54
GRADUATE INSTRUCTIONAL ASSISTANT	176.00	88.00	195.00	98.00	19.00	10.00
OTHER GRADUATE ASSISTANT	114.00	61.00	96.00	51.00	(18.00)	(10.00)
TOTAL TENURED FACULTY	226.00		229.00		3.00	0.00
V. TOTAL STUDENT ENROLLMENT	8580.00	7300.00	8993.00	7652.00	413.00	352.00