

Summary of Employees - Unrestricted, Restricted, and Auxiliary

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	Budgeted Headcount* September 1, 2004 FY 2004-05	Budgeted Headcount* September 1, 2005 FY 2005-06	Increase/ Decrease in Headcount 2004-05 to 2005-06	% Change in Headcount 2004-05 to 2005-06
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I. UNRESTRICTED FUNDS

Professional				
Faculty				
Instructional	406	402	(4)	-0.99%
Research	13	13	0	0.00%
Administration	13	19	6	46.15%
Other	11	11	0	0.00%
Total Faculty (Unrestricted)	443	445	2	0.45%
Parttime Instructor	4	3	(1)	-25.00%
Other Academic				
Professional - Other than Academic	169	187	18	10.65%
Total Professional Employees (Unrestricted)	616	635	19	3.08%
Classified	347	328	(19)	-5.48%
Total Employees (Unrestricted)	963	963	0	0.00%
Graduate Instructional Assistant	195	192	(3)	-1.54%
Other Graduate Assistant	39	34	(5)	-12.82%
Total Tenured Faculty (Unrestricted)	219	217	(2)	-0.91%

II. RESTRICTED FUNDS

Professional				
Faculty				
Instructional	2	6	4	200.00%
Research				
Administration		1	1	
Other				
Total Faculty	2	7	5	250.00%
Parttime Instructor				
Other Academic				
Professional - Other than Academic	99	92	(7)	-7.07%
Total Professional Employees	101	99	(2)	-1.98%
Classified	8	9	1	12.50%
Total Employees	109	108	(1)	-0.92%
Graduate Instructional Assistant				
Other Graduate Assistant	22	20	(2)	-9.09%
Total Tenured Faculty		2	2	

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III. AUXILIARY ENTERPRISE				
Professional				
Faculty				
Instructional				
Research				
Administration				
Other				
Total Faculty	0	0	0	
Parttime Instructor				
Other Academic				
Professional - Other than Academic	59	62	3	5.08%
Total Professional Employees	59	62	3	5.08%
Classified	78	69	(9)	-11.54%
Total Employees	137	131	(6)	-4.38%
Graduate Instructional Assistant				
Other Graduate Assistant	43	41	(2)	-4.65%
Total Tenured Faculty				
IV. SUMMARY OF EMPLOYEES				
Professional				
Faculty				
Instructional	408	408	0	0.00%
Research	13	13	0	0.00%
Administration	13	20	7	53.85%
Other	11	11	0	0.00%
Total Faculty	445	452	7	1.57%
Parttime Instructor	4	3	(1)	-25.00%
Other Academic	0	0	0	
Professional - Other than Academic	327	341	14	4.28%
Total Professional Employees	776	796	20	2.58%
Classified	433	406	(27)	-6.24%
Total Employees	1,209	1,202	(7)	-0.58%
Graduate Instructional Assistant	195	192	(3)	-1.54%
Other Graduate Assistant	104	95	(9)	-8.65%
Total Tenured Faculty	219	217	(2)	-0.91%

*Includes vacant funded positions-reconcile to J1 & J2