

Source	Actual 2005-06	Budgeted 2005-06	Budgeted 2006-07	Over/(Under) 2005-06
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts (List)				
Lab School				
Other Total (List)				
Total Interagency Transfers			0	0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	20,634,051	20,704,566	20,732,356	27,790
Non-Resident Fees	1,640,615	1,740,000	1,615,000	(125,000)
Academic Excellence Fee	2,086,280	2,066,857	2,018,040	(48,817)
Operational Fee	1,043,153	1,018,625	1,006,520	(12,105)
Other Total (List)	1,749,777	1,630,573	1,983,958	353,385
Total Student Fees	27,153,876	27,160,621	27,355,874	195,253
Hospital Commercial/Self-Pay				
Sales and Services of Educational Activities	231,426	203,200	164,300	(38,900)
State Grants and Contracts	1,133,701	950,000	965,000	15,000
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	1,081,260	1,300,417	1,143,900	(156,517)
Total Self-Generated Funds	29,600,263	29,614,238	29,629,074	14,836
Federal Funds:				
Federal Program Admin				
Medicare				
Grants:				
Pell				
Other (List)				
Total Federal Funds	0	0	0	0
Total Revenues Other Than State Funds Approp.	29,600,263	29,614,238	29,629,074	14,836