

Board of Regents
Form BOR-10
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

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Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	78	78.00	6,131,942	1,716,944	47,497	13,299
Associate Professor	95	95.00	6,061,973	1,697,352	13,000	3,640
Assistant Professor	158	158.00	8,818,109	2,469,071	18,669	5,227
Instructor	62	62.00	2,500,297	700,083	43,228	12,104
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	333	236.74	8,031,072	2,204,867	6,589,146	1,844,961
Classified Employees	363	357.00	7,845,271	1,725,960	1,402,329	312,512
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	1,089	986.74	39,388,664	10,514,277	8,113,869	2,191,743
Full-Time Funded Vacant Positions	52	52.00	2,044,940	552,371	88,757	22,527
Pay Plan Reserves Total			1,831,958	403,030		
Total Full Time Funded Positions	1,141	1,038.74	43,265,562	11,469,678	8,202,626	2,214,270
PART - TIME						
Professor						
Associate Professor						
Assistant Professor	3	1.05	105,000	29,400		
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	257	128.50	1,470,400	0	266,863	0
Adjunct Faculty						
Other Unclassified	9	4.90	41,200	11,536	173,110	48,471
Classified Employees	5	3.75	74,314	16,349	15,366	3,381
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	274	138.20	1,690,914	57,285	455,339	51,852
Part -Time Funded Vacant Positions	3	1.40	65,162	18,245		
Pay Plan Reserves Total						
Total Part-Time Funded Positions	277	140	1,756,076	75,530	455,339	51,852
Other Salaries*			2,453,859	3,514,924		
Grand Total Funded Positions	1,418	1,178.34	47,475,497	15,060,132	8,657,965	2,266,122

*Other Operating Bdgt. Salaries:	
Summer School	1,356,468
Winter Session	73,985
Raise Contingency	255,326
PT/Overload/Term Pay	1,096,315
Contingency	600,000
Attrition	(928,235)
	<u>2,453,859</u>
*Other Operating Bdgt. Benefits:	
Summer School	298,423
Winter Session	12,577
Raise Contingency	56,171
PT/Overload/Term Pay	161,989
Contingency	114,447
Retirees Group Ben.	3,119,888
Attrition	(248,571)
	<u>3,514,924</u>