

Source	Actual 2006-07	Budgeted 2006-07	Budgeted 2007-08	Over/(Under) 2006-07
<b>Interagency Transfers:</b>				
Medicaid				
Uncompensated Care				
Hospital Contracts (List)				
Lab School				
Other Total (List)				
<b>Total Interagency Transfers</b>			0	0
<b>Self-Generated Funds:</b>				
<b>Student Fees:</b>				
General Registration Fees	19,296,558	20,732,356	20,732,356	0
Non-Resident Fees	1,374,682	1,615,000	1,469,868	(145,132)
Academic Excellence Fee	1,926,436	2,018,040	2,018,040	0
Operational Fee	963,268	1,006,520	1,006,520	0
Other Total (List)	2,081,458	1,983,958	1,976,162	(7,796)
<b>Total Student Fees</b>	25,642,402	27,355,874	27,202,946	(152,928)
Hospital Commercial/Self-Pay				
Sales and Services of Educational Activities	260,075	164,300	204,800	40,500
State Grants and Contracts	1,137,633	965,000	1,015,000	50,000
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	1,468,760	1,259,778	1,346,373	86,595
<b>Total Self-Generated Funds</b>	28,508,870	29,744,952	29,769,119	24,167
<b>Federal Funds:</b>				
Federal Program Admin				
Medicare				
<b>Grants:</b>				
Pell				
Other (List)				
<b>Total Federal Funds</b>	0	0	0	0
<b>Total Revenues Other Than State Funds Approp.</b>	<b>28,508,870</b>	<b>29,744,952</b>	<b>29,769,119</b>	<b>24,167</b>