

Board of Regents
Form BOR-10
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

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Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	74	74.00	6,132,868	1,655,874	30,800	8,316
Associate Professor	85	85.00	6,010,375	1,622,801	13,000	3,510
Assistant Professor	170	170.00	10,103,893	2,728,051	82,091	22,165
Instructor	65	65.00	2,720,036	734,410	16,562	5,630
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	339	335.77	8,821,430	2,381,786	7,235,301	1,970,236
Classified Employees	364	364.00	8,602,269	2,064,545	1,720,629	412,951
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	1,097	1,093.77	42,390,871	11,187,467	9,098,383	2,422,808
Full-Time Funded Vacant Positions	63	52.00	2,008,170	526,627	105,828	27,928
Pay Plan Reserves Total						
Total Full Time Funded Positions	1,160	1,145.77	44,399,041	11,714,094	9,204,211	2,450,736
PART - TIME						
Professor						
Associate Professor						
Assistant Professor	3	1.20	121,300	32,751		
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	252	126.50	1,370,400	0	245,430	0
Adjunct Faculty						
Other Unclassified	7	4.17	64,040	17,291	112,843	30,467
Classified Employees	9	8.75	123,270	29,585	17,144	4,115
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	271	140.62	1,679,010	79,627	375,417	34,582
Part -Time Funded Vacant Positions	1	0.50	27,000	7,290		
Pay Plan Reserves Total						
Total Part-Time Funded Positions	272	141.12	1,706,010	86,917	375,417	34,582
Grand Total Funded Positions	1,432	1,286.89	46,105,051	11,801,011	9,579,628	2,485,318
Other Salaries (incl. Summer School, Winter Session, Play Plan Raises, Overload/Term Pay, Retirees Ben, Attrition)			2,129,847	3,366,071		
Grand Total Funded Positions	1,432	1,286.89	48,234,898	15,167,082	9,579,628	2,485,318