

Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	72	72.00	6,071,660	1,639,348	98,221	26,520
Associate Professor	81	81.00	5,686,701	1,535,409	39,156	10,572
Assistant Professor	163	162.00	9,680,507	2,613,737	66,926	18,070
Instructor	63	63.00	2,728,886	736,799	23,762	6,416
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	342	337.99	9,132,682	2,465,824	7,720,218	2,084,459
Classified Employees	327	327.00	7,880,008	1,970,002	1,647,551	411,888
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	1,048	1,042.99	41,180,444	10,961,120	9,595,834	2,557,924
Full-Time Funded Vacant Positions	35	34.90	1,287,963	340,584	139,762	36,945
Pay Plan Reserves Total						
Total Full Time Funded Positions	1,083	1,077.89	42,468,407	11,301,704	9,735,596	2,594,869
PART - TIME						
Professor						
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	237	118.50	1,267,560	0	213,713	0
Adjunct Faculty						
Other Unclassified	11	6.80	179,702	48,520	124,162	33,524
Classified Employees	7	5.16	105,512	26,378	17,831	4,458
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	255	130.46	1,552,774	74,898	355,706	37,982
Part -Time Funded Vacant Positions	5	3.50	26,641	6,660	39,562	9,891
Pay Plan Reserves Total						
Total Part-Time Funded Positions	260	133.96	1,579,415	81,558	395,268	47,873
Grand Total Funded Positions	1,343	1,211.85	44,047,822	11,383,262	10,130,864	2,642,742
Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben, Attrition)			1,548,150	3,700,232		
Grand Total Funded Positions	1,343	1,211.85	45,595,972	15,083,494	10,130,864	2,642,742