

Source	Actual 2010-11	Budgeted 2010-11	Budgeted 2011-12	Over/(Under) 2010-11
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
Total Other Interagency Transfers	0	0	0	0
Interagency Transfers - ARRA	11,698,812	11,698,812	0	(11,698,812)
Self-Generated Funds:				
Student Fees:				
General Registration Fees	25,643,838	21,282,045	29,148,093	7,866,048
Non-Resident Fees	1,682,646	1,870,000	1,908,000	38,000
Academic Excellence Fee	1,899,278	1,764,820	1,811,710	46,890
Operational Fee	949,904	892,365	931,750	39,385
Academic Enhancement Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees	3,201,821	3,070,267	3,304,517	234,250
All Other Student Fees				0
Total Student Fees:	33,377,487	28,879,497	37,104,070	8,224,573
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	54,587	51,700	52,600	900
State Grants and Contracts	1,196,026	1,110,000	1,090,000	(20,000)
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	466,887	539,700	4,925,173	4,385,473
Total Self-Generated Funds	35,094,987	30,580,897	43,171,843	12,590,946
Federal Funds:				
Federal Program Admin.				
Medicare				
Grants:				
Pell				
Other				
Total Federal Funds	0	0	0	0
Interim Emergency Board				
Total Revenues Other Than State Funds Approp.	46,793,799	42,279,709	43,171,843	892,134