

Board of Regents
Form BOR-10
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	59	59.00	5,142,596	1,902,761	96,000	35,520
Associate Professor	112	111.17	7,522,740	2,783,414	202,075	74,768
Assistant Professor	97	96.42	4,835,805	1,789,248	1,074,393	397,525
Instructor	45	45.43	1,854,196	686,053	140,227	51,884
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	302	299.19	6,985,733	2,584,721	8,577,375	3,173,629
Classified Employees	231	229.16	5,769,264	2,134,628	897,312	332,005
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	846	840.37	32,110,334	11,880,824	10,987,382	4,065,331
Full-Time Funded Vacant Positions	63	57.75	1,213,247	448,901	1,096,609	405,745
Pay Plan Reserves Total						
Total Full Time Funded Positions	909	898.12	33,323,581	12,329,725	12,083,991	4,471,077
PART - TIME						
Professor						
Associate Professor	1	0.50	53,294	19,719		
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	280	140.00	1,227,560		461,350	
Adjunct Faculty						
Other Unclassified	2	1.55	16,225	6,003	75,750	28,028
Classified Employees	7	4.50	79,119	29,274		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	290	146.55	1,376,198	54,996	537,100	28,028
Part -Time Funded Vacant Positions	3	1.50	22,620	8,369		
Pay Plan Reserves Total						
Total Part-Time Funded Positions	293	148.05	1,398,818	63,365	537,100	28,028
Grand Total Funded Positions	1,202	1,046.17	34,722,399	12,393,090	12,621,091	4,499,104
Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben.)			1,919,084	4,067,532		
Grand Total Funded Positions	1,202	1,046.17	36,641,480	16,460,622	12,621,091	4,499,104