

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E	Ticket Sales	865,423	58,187	82,800	3,500	////////////////////////////////////		1,009,910	
	Media	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////			
	Post Season Play (Tourn./Bowl)					////////////////////////////////////			
	Game Guarantees	3,125,000	255,000		35,000	////////////////////////////////////		3,415,000	
	Foundations/Clubs (Other Private Gifts)	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	400,000	400,000	
	Student Athletic Fees	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	294,290	294,290	
	Parking Fees					////////////////////////////////////			
	Conference Distributions					////////////////////////////////////	1,960,000	1,960,000	
	Corporate Sponsorships					////////////////////////////////////			
	Interest on Investments					////////////////////////////////////			
	Other Income						75,500	371,000	446,500
	CWSP-Federally Funded Portion					////////////////////////////////////			
	OTHER	Other Auxiliary Profits					////////////////////////////////////	590,000	590,000
	FINANCIAL	Transfers from Unrestricted E&G					////////////////////////////////////	1,499,620	1,499,620
SOURCES	Transfers from Other Funds					////////////////////////////////////	1,287,238	1,287,238	
	Gender Equity				500,000			500,000	
	Total Revenue for Athletics	3,990,423	313,187	82,800	538,500	75,500	6,402,148	11,402,558	

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	858,246	58,187	82,800	3,500	////////////////////////////////////		1,002,733	
	Media	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////			
	Post Season Play (Tourn./Bowl)					////////////////////////////////////			
	Game Guarantees	2,100,000	325,000		30,000	////////////////////////////////////		2,455,000	
	Foundations/Clubs (Other Private Gifts)	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	500,000	500,000	
	Student Athletic Fees	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	314,800	314,800	
	Parking Fees					////////////////////////////////////			
	Conference Distributions					////////////////////////////////////	890,000	890,000	
	Corporate Sponsorships					////////////////////////////////////			
	Interest on Investments					////////////////////////////////////			
	Other Income						25,500	476,000	501,500
	CWSP-Federally Funded Portion					////////////////////////////////////			
	Other Auxiliary Profits					////////////////////////////////////	990,000	990,000	
	Transfers from Unrestricted E&G					////////////////////////////////////	1,353,283	1,353,283	
	Transfers from Other Funds					////////////////////////////////////	1,796,238	1,796,238	
Gender Equity				500,000			500,000		
Total Revenue for Athletics	2,958,246	383,187	82,800	533,500	25,500	6,320,321	10,303,554		

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Category:		Budgeted		Actual X						
		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total		
R E V E N U E OTHER FINANCIAL SOURCES	Ticket Sales	843,228	82,231	70,124	3,500	////////////////////			999,083	
	Media			////////////////////	////////////////////	////////////////////				
	Post Season Play (Tourn./Bowl)	540,000				////////////////////			540,000	
	Game Guarantees	2,089,852	355,000		1,000	////////////////////			2,445,852	
	Foundations/Clubs (Other Private Gifts)	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////		500,000	500,000	
	Student Athletic Fees*	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////		311,970	311,970	
	Parking Fees					////////////////////				
	Conference Distributions					////////////////////		1,287,761	1,287,761	
	Corporate Sponsorships					////////////////////				
	Interest on Investments					////////////////////				
	Other Income							47,060	453,202	500,262
	CWSP-Federally Funded Portion					////////////////////				
	Other Auxiliary Profits					////////////////////		990,000	990,000	
	Transfers from Unrestricted E&G					////////////////////		1,389,928	1,389,928	
Transfers from Other Funds					////////////////////		1,796,238	1,796,238		
Gender Equity				500,000				500,000		
Total Revenue for Athletics		3,473,080	437,231	70,124	504,500		47,060	6,729,099	11,261,095	

Other Activities include Athletic Training Room, Event Management, Strength.