**Board of Regents** 

Institution: University of Louisiana at Monroe Form BOR-ATH-2 Completed By: Budget Office Check one:

Budgeted X Telephone #: 318-342-1961 Page 63 Expenditures Fiscal Year: 2014-15 Actual

Expenditures Fiscal Year: 2014-15			Buagetea A		Actual	relephone #: 318	-342-1901		Page 63
	All				Other	All		All	
Expense Category:	Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Men's Sports	Women's Athletics	Other Activities	Concessions Programs	Total
Salaries/Wages/Student Help	686,640	825,365	270,000	130,640	113,425	562,975	190,000		2,779,045
Fringe Benefits	224,683	316,115	103,410	50,035	41,105	213,284	69,174		1,017,806
Extra Help (Temporary)									0
CWSP		<i></i>	<i></i>	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	//////////////////////////////////////			0
Game Guarantees	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	300,000	19,000	5,000		8,200			332,200
Athletic Scholarships		1,412,870	216,086	194,477	282,574	1,520,913			3,626,920
Med. Insurance/Injury Claims							268,000		268,000
Travel	43,000	740,000	153,500	96,000	73,600	375,700	5,200		1,487,000
Equipment									0
Operating Services	207,500	21,000	7,000	2,500	3,500	22,650	68,500		332,650
Charge Backs							102,447		102,447
Debt Service	131,500	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i></i>	<i></i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		131,500
Other Expenses (Detail) M/S & Prof. Fees	71,700	451,200	96,800	67,000	23,400	222,800	97,800		1,030,700
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	1,365,023	4,066,550	865,796	545,652	537,604	2,926,521	801,121	0	11,108,268

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents Institution: University of Louisiana at Monroe

Form BOR-ATH-2 Check one: Completed By: Budget Office

Expenditures Fiscal Year: 2013-14 Budgeted X Actual Telephone #: 318-342-1961

Expenditures Fiscal Year: 2013-14	Budgeted X			Actual Telephone #: 318-342-1961				Page 67	
Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	656,740	902,865	323,000	160,800	91,915	582,225	182,000		2,899,545
Fringe Benefits	197,559	309,011	97,310	48,026	32,159	184,066	62,790		930,920
Extra Help (Temporary)									0
CWSP		///////////////////////////////////////	<i></i>	<i></i>	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			0
Game Guarantees	<i></i>	675,000	8,000	5,000		2,500			690,500
Athletic Scholarships		1,297,584	189,975	174,104	238,632	1,182,244			3,082,539
Med. Insurance/Injury Claims							250,000		250,000
Travel	41,500	445,000	135,000	78,000	65,500	300,200	2,000		1,067,200
Equipment									0
Operating Services	177,500	15,000	7,000	2,000	3,500	20,500	28,750		254,250
Charge Backs							94,950		94,950
Debt Service	125,000	//////////////////////////////////////	<i></i>	<i></i>	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			125,000
Other Expenses (Detail) M/S & Prof. Fees	66,000	300,000	13,500	25,000	14,000	90,400	84,950		593,850
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	1,264,299	3,944,460	773,785	492,930	445,706	2,362,135	705,440	0	9,988,754

Other Activities include Athletic Training Room, Event Management, Strength.

**Board of Regents** 

Total Athletic Expenses

Institution: University of Louisiana at Monroe Form BOR-ATH-2 Completed By: Budget Office Check one:

4.051.222

1.188.520

Expenditures Fiscal Year: 2013-14 Actual X Telephone #: 318-342-1961 Budgeted Page 71 All All Other All **Expense Category:** Athletic Men's Men's Men's Men's Women's Other Concessions Admin/General Football **Basketball** Baseball **Athletics Activities Programs** Total **Sports** Salaries/Wages/Student Help 636.620 101,540 925.843 334.111 174,860 657.742 178,948 3,009,664 Fringe Benefits 187,295 286,535 97,982 43,852 42,135 200,734 69,404 927,938 Extra Help (Temporary) CWSP Game Guarantees 675,000 8,000 6,500 689,500 Athletic Scholarships 1,298,635 239,480 207,932 313,985 1,313,783 3,373,816 Med. Insurance/Injury Claims 243.983 243,983 Travel 312,682 1,296 1,174,284 34,684 518,624 127,498 102,342 77,158 Equipment 1,200 30,049 31,249 Operating Services 168,784 22,105 6,432 4,588 2,985 13,620 73,364 291,877 Charge Backs 94,950 94,950 Debt Service 124,183 \\\\\\\\\\\\\\\ 124,183 Other Expenses (Detail) M/S & Prof. Fees 691,788 36,954 324,479 41,144 38,860 17,368 123,017 109,965 Transfers to Other Funds 0 Fund/Account (List)

854.647

572.435

555.171

2.629.278

801.960

0

10,653,233

Other Activities include Athletic Training Room, Event Management, Strength.