

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	813,140	987,173	425,834	165,000	125,250	672,250	208,000		3,396,647
Fringe Benefits	282,403	390,916	168,630	65,340	47,619	264,231	77,778		1,296,917
Extra Help (Temporary)									0
CWSP									0
Game Guarantees		275,000	22,600			11,000			308,600
Athletic Scholarships		1,208,520	253,368	226,563	278,742	1,387,164			3,354,357
Med. Insurance/Injury Claims							257,000		257,000
Travel	39,400	621,500	132,600	96,100	77,510	339,900	6,100		1,313,110
Equipment									0
Operating Services	179,600	36,000	5,700	2,500	5,500	25,100	56,400		310,800
Charge Backs							132,414		132,414
Debt Service	130,400								130,400
Other Expenses (Detail) M/S & Prof. Fees	38,280	476,736	120,200	73,000	33,600	257,700	94,200		1,093,716
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	1,483,223	3,995,845	1,128,932	628,503	568,221	2,957,345	831,892	0	11,593,961

Other Activities include Athletic Training Room, Event Management, Strength.

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	686,640	825,365	270,000	130,640	113,425	562,975	190,000		2,779,045
Fringe Benefits	224,683	316,115	103,410	50,035	41,105	213,284	69,174		1,017,806
Extra Help (Temporary)									0
CWSP									0
Game Guarantees		300,000	19,000	5,000		8,200			332,200
Athletic Scholarships		1,412,870	216,086	194,477	282,574	1,520,913			3,626,920
Med. Insurance/Injury Claims							360,129		360,129
Travel	43,000	740,000	153,500	96,000	73,600	375,700	5,200		1,487,000
Equipment									0
Operating Services	207,500	21,000	7,000	2,500	3,500	22,650	68,500		332,650
Charge Backs							102,447		102,447
Debt Service	131,500								131,500
Other Expenses (Detail) M/S & Prof. Fees	71,700	451,200	96,800	67,000	23,400	222,800	97,800		1,030,700
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	1,365,023	4,066,550	865,796	545,652	537,604	2,926,521	893,250	0	11,200,397

Other Activities include Athletic Training Room, Event Management, Strength.

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	722,360	868,503	270,581	130,640	108,385	563,561	198,275		2,862,305
Fringe Benefits	214,885	302,610	107,050	50,785	48,049	226,230	74,858		1,024,466
Extra Help (Temporary)									0
CWSP									0
Game Guarantees		300,000	24,250			8,500			332,750
Athletic Scholarships		1,261,441	264,329	212,339	248,069	1,380,397			3,366,575
Med. Insurance/Injury Claims							379,744		379,744
Travel	6,254	774,487	166,656	103,370	90,330	387,038	4,912		1,533,046
Equipment									0
Operating Services	167,833	39,176	4,981	8,723	4,127	19,718	88,173		332,730
Charge Backs							94,950		94,950
Debt Service	127,631								127,631
Other Expenses (Detail) M/S & Prof. Fees	33,294	525,513	157,268	108,606	24,461	278,977	92,934		1,221,052
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	1,272,256	4,071,730	995,115	614,463	523,419	2,864,420	933,846	0	11,275,248

Other Activities include Athletic Training Room, Event Management, Strength.