Board of Regents Institution: University of Louisiana at Monroe Form BOR-ATH-1 Check one: Completed By: Budget Office

Revenue	Fiscal Year : 2016-2017	Budgeted	Х	Actual	Telephone #: 318-342-1961			Page 61
	Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
	Ticket Sales	650,000	170,000	65,000	2,000			887,000
R	Media					111111111111111111111111111111111111111		
E	Post Season Play (Tourn./Bowl)	500,000				111111111111111111111111111111111111111		500,000
V	Game Guarantees	2,800,000	130,000		30,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,960,000
E	Foundations/Clubs (Other Private Gifts)	111111111111111111111111111111111111111				111111111111111111111111111111111111111	575,000	
N	Student Athletic Fees	111111111111111111111111111111111111111				111111111111111111111111111111111111111	316,500	316,500
U	Parking Fees					111111111111111111111111111111111111111		
E	Conference Distributions					111111111111111111111111111111111111111	2,037,089	2,037,089
	Corporate Sponsorships					111111111111111111111111111111111111111	150,000	150,000
	Interest on Investments					111111111111111111111111111111111111111		
	Other Income					80,000	216,000	296,000
	CWSP-Federally Funded Portion					111111111111111111111111111111111111111		
OTHER	Other Auxiliary Profits							
FINANCIAL	Transfers from Unrestricted E&G					111111111111111111111111111111111111111	4,529,779	4,529,779
SOURCES	Transfers from Other Funds						1,581,345	1,581,345
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	3,950,000	300,000	65,000	532,000	80,000	9,405,713	14,332,713

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents

Form BOR-ATH-1

Check one:

Completed By: Budget Office

Revenue Fiscal Year : 2015-2016

Budgeted X Actual Telephone #: 318-342-1961

Revenue	Fiscal Year : 2015-2016	Budgeted	Х	Actual	Telephone #: 318-342-1961			Page 65
	Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
	Ticket Sales	417,500	91,700	52,300	3,500		415,000	980,000
R	Media							
E	Post Season Play (Tourn./Bowl)	500,000				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		500,000
V	Game Guarantees	3,298,000	340,000		29,000	***************************************		3,667,000
E	Foundations/Clubs (Other Private Gifts)						105,000	
N	Student Athletic Fees					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	302,000	302,000
U	Parking Fees					***************************************		
E	Conference Distributions					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,770,097	1,770,097
	Corporate Sponsorships					111111111111111111111111111111111111111		
	Interest on Investments					111111111111111111111111111111111111111		
	Other Income					70,000	341,000	411,000
	CWSP-Federally Funded Portion					111111111111111111111111111111111111111		
OTHER	Other Auxiliary Profits					111111111111111111111111111111111111111		
FINANCIAL	Transfers from Unrestricted E&G					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4,271,011	4,271,011
SOURCES	Transfers from Other Funds						1,581,345	1,581,345
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	4,215,500	431,700	52,300	532,500	70,000	8,785,453	14,087,453

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents
Form BOR-ATH-1
Fiscal Year : 2015-16 Institution: University of Louisiana at Monroe Completed By: Budget Office Check one:

Revenue	Fiscal Year : 2015-16	Budgeted		Actual X	Telephone #: 318	-342-1961		Page 69
		Men's	Men's	Other Men's	All Women's	All Concessions	Other	
	Revenue Category:	Football	Basketball	Sports	Athletics	Prog. Sales	Activities	Total
	Ticket Sales	388,132	104,419	58,872	1,491	111111111111111111111111111111111111111		552,914
R	Media							
E	Post Season Play (Tourn./Bowl)	1,465				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		1,465
V	Game Guarantees	3,298,000	323,500		34,000	111111111111111111111111111111111111111		3,655,500
E	Foundations/Clubs (Other Private Gifts)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				149,055	149,055
N	Student Athletic Fees*		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				319,841	319,841
U	Parking Fees					111111111111111111111111111111111111111		
E	Conference Distributions						2,069,949	2,069,949
	Corporate Sponsorships					111111111111111111111111111111111111111		
İ	Interest on Investments							
İ	Other Income					46,006	244,843	290,849
	CWSP-Federally Funded Portion							
OTHER	Other Auxiliary Profits							
FINANCIAL	Transfers from Unrestricted E&G						4,271,011	4,271,011
SOURCES	Transfers from Other Funds					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1,581,345	1,581,345
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	3,687,597	427,919	58,872	535,491	46,006	8,636,044	13,391,929

Other Activities include Athletic Training Room, Event Management, Strength.