

Source	Actual 2015-16	Budgeted 2015-16	Budgeted 2016-17	Over/(Under) 2015-16
<b>Interagency Transfers:</b>				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
<b>Total Other Interagency Transfers</b>	0	0	0	0
<b>Non-recurring Self-Generated Carry Forward</b>	0	0	0	0
<b>Self-Generated Funds:</b>				
<b>Student Fees:</b>				
General Registration Fees	48,986,453	49,376,462	47,641,569	(1,734,893)
Non-Resident Fees	1,841,098	1,753,000	1,856,000	103,000
Academic Excellence Fee	1,840,245	1,750,590	1,839,975	89,385
Operational Fee	919,026	1,003,960	1,050,561	46,601
Academic Enhancement Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees	3,284,395	3,170,923	3,399,605	228,682
All Other Student Fees				0
<b>Total Student Fees:</b>	56,871,217	57,054,935	55,787,710	(1,267,225)
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	59,068	66,300	74,000	7,700
State Grants and Contracts	971,196	965,000	890,000	(75,000)
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	466,318	459,525	476,000	16,475
<b>Total Self-Generated Funds</b>	58,367,799	58,545,760	57,227,710	(1,318,050)
<b>Federal Funds:</b>				
Federal Program Admin.				
Medicare				
<b>Grants:</b>				
Pell				
Other				
<b>Total Federal Funds</b>	0	0	0	0
<b>Interim Emergency Board</b>				
<b>Total Revenues Other Than State Funds Approp.</b>	58,367,799	58,545,760	57,227,710	(1,318,050)