Board of Regents Form BOR-ATH-1		Check one:			Institution: Univ Completed By: B			
Revenue Fiscal Year : 2017-2018		Budgeted X		Actual	Telephone #: 318-342-1960			Page 63
	Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
	Ticket Sales	609,805	105,000	53,000	5,000			772,805
R	Media							
E	Post Season Play (Tourn./Bowl)							0
v	Game Guarantees	2,950,000	170,000	7500	44,000			3,171,500
E	Foundations/Clubs (Other Private Gifts)						347,000	347,000
N	Student Athletic Fees						316,000	316,000
U	Parking Fees							
E	Conference Distributions						2,520,000	2,520,000
	Corporate Sponsorships						326,000	326,000
	Interest on Investments							
	Other Income					50,000	256,000	306,000
	CWSP-Federally Funded Portion							
OTHER	Other Auxiliary Profits							
FINANCIAL	Transfers from Unrestricted E&G						4,697,017	4,697,017
SOURCES	Transfers from Other Funds						1,581,345	1,581,345
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	3,559,805	275,000	60,500	549,000	50,000	10,043,362	14,537,667

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents Form BOR-ATH-1 Revenue Fiscal Year : 2016-2017		Budgeted	Check one: X	Actual	Completed By: B	ion: University of Louisiana at Monroe eted By: Budget Office one #: 318-342-1960		
	Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
	Ticket Sales	650,000	170,000	65,000	2,000			887,000
R	Media							
E	Post Season Play (Tourn./Bowl)	500,000						500,000
V	Game Guarantees	2,800,000	130,000		30,000			2,960,000
E	Foundations/Clubs (Other Private Gifts)						575,000	575,000
N	Student Athletic Fees						316,500	316,500
U	Parking Fees							
E	Conference Distributions						2,037,089	2,037,089
	Corporate Sponsorships						150,000	150,000
	Interest on Investments							
	Other Income					80,000	216,000	296,000
	CWSP-Federally Funded Portion							
OTHER	Other Auxiliary Profits							
FINANCIAL	Transfers from Unrestricted E&G						4,529,779	4,529,779
SOURCES	Transfers from Other Funds						1,581,345	1,581,345
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	3,950,000	300,000	65,000	532,000	80,000	9,405,713	14,332,713

Other Activities include Athletic Training Room, Event Management, Strength. Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents Form BOR-ATH-1			Check one:		Institution: University of Louisiana at Monroe Completed By: Budget Office			
Revenue	Fiscal Year : 2016-2017	Budgeted Actual X			Telephone #: 318	Page 71		
		Men's	Men's	Other Men's	All Women's	All Concessions	Other	
	Revenue Category:	Football	Basketball	Sports	Athletics	Prog. Sales	Activities	Total
	Ticket Sales	660,648	90,523	34,031	5,452		15,030	805,684
R	Media							
E	Post Season Play (Tourn./Bowl)	500,000						500,000
V	Game Guarantees	2,800,000	129,969		38,000			2,967,969
E	Foundations/Clubs (Other Private Gifts)						311,346	311,346
N	Student Athletic Fees*						317,695	317,695
U	Parking Fees							
E	Conference Distributions						2,304,820	2,304,820
	Corporate Sponsorships						430,167	430,167
	Interest on Investments							
	Other Income					40,731	376,540	417,27 <i>°</i>
	CWSP-Federally Funded Portion							
OTHER	Other Auxiliary Profits						0	
FINANCIAL	Transfers from Unrestricted E&G						4,529,779	4,529,779
SOURCES	Transfers from Other Funds						1,527,242	1,527,242
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	3,960,648	220,492	34,031	543,452	40,731	9,812,619	14,611,973

Other Activities include Athletic Training Room, Event Management, Strength.