

Check one:

Expenditures Fiscal Year: 2024-2025

Budgeted X

Actual

Telephone #: 318-342-1960

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	894,888	2,223,938	502,550	299,016	199,186	1,112,255	804,468		6,036,301
Fringe Benefits	275,084	784,166	180,728	106,195	65,989	383,117	260,370		2,055,649
Extra Help (Temporary)									0
CWSP		////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////		0
Game Guarantees	////////////////////	350,000	112,000	9,000		42,719			513,719
Athletic Scholarships	6,053	2,287,529	361,118	346,851	455,849	2,117,240			5,574,640
Med. Insurance/Injury Claims							400,000		400,000
Travel	85,981	850,000	234,000	245,000	156,500	1,016,359	7,500		2,595,340
Equipment									0
Operating Services	252,975	130,000	25,000	27,000	6,000	83,200	54,000		578,175
Charge Backs									0
Debt Service		////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////		0
Other Expenses (Detail) M/S & Prof. Fees	1,071,825	905,000	176,078	179,724	95,350	578,350	169,001		3,175,328
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	2,586,806	7,530,633	1,591,474	1,212,786	978,874	5,333,240	1,695,339	0	20,929,152

Other Activities include Athletic Training Room, Event Management, Strength.

Check one:

Completed By: Budget Office

Expenditures Fiscal Year: 2023-2024

Budgeted X

Actual

Telephone #: 318-342-1960

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	1,213,320	1,576,936	469,297	288,163	122,395	1,014,158	559,893		5,244,162
Fringe Benefits	293,198	591,351	175,986	108,061	45,898	380,309	209,960		1,804,763
Extra Help (Temporary)									0
CWSP		////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////		0
Game Guarantees	////////////////////	550,000	10,000	9,000		12,000			581,000
Athletic Scholarships	5,000	2,035,122	327,928	242,242	424,721	2,067,685			5,102,698
Med. Insurance/Injury Claims							435,000		435,000
Travel	60,250	775,000	205,000	245,000	148,191	874,191	8,000		2,315,632
Equipment									0
Operating Services	183,250	175,000	20,000	26,403	8,500	83,015	105,000		601,168
Charge Backs									0
Debt Service		////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////		0
Other Expenses (Detail) M/S & Prof. Fees	536,075	707,000	184,000	139,000	75,000	545,782	125,000		2,311,857
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	2,291,093	6,410,409	1,392,211	1,057,869	824,705	4,977,140	1,442,853	0	18,396,280

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents
Form BOR-ATH-2

Expenditures Fiscal Year: 2023-2024

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Telephone #: 318-342-1960

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Budgeted

Actual X

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	1,272,772	2,082,036	492,697	298,693	166,401	1,057,010	583,809		5,953,418
Fringe Benefits	289,859	621,573	170,756	111,453	61,075	382,684	189,583		1,826,983
Extra Help (Temporary)									0
CWSP		////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////		0
Game Guarantees	////////////////////	550,000	10,000	6,000		32,287			598,287
Athletic Scholarships	7,522	2,287,529	361,118	346,852	455,849	2,112,052			5,570,922
Med. Insurance/Injury Claims							488,340		488,340
Travel	42,872	833,269	245,473	206,799	169,063	1,025,320	4,943		2,527,739
Equipment									0
Operating Services	192,930	139,284	24,673	28,092	17,411	101,987	104,314		608,691
Charge Backs									0
Debt Service		////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////		0
Other Expenses (Detail) M/S & Prof. Fees	558,459	940,729	195,629	180,573	106,260	556,414	142,179		2,680,243
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	2,364,414	7,454,420	1,500,346	1,178,462	976,059	5,267,754	1,513,168	0	20,254,623

Other Activities include Athletic Training Room, Event Management, Strength.