

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	350,000	128,600	84,975	84,000	////////////////////////////////////		647,575
	Media	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////		
	Post Season Play (Tourn./Bowl)					////////////////////////////////////		0
	Game Guarantees	3,350,000	225,000		86,500	////////////////////////////////////		3,661,500
	Foundations/Clubs (Other Private Gifts)	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	1,020,000	1,020,000
	Student Athletic Fees	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	208,241	208,241
	Parking Fees	40,000				////////////////////////////////////		40,000
	Conference Distributions					////////////////////////////////////	2,736,000	2,736,000
	Corporate Sponsorships					////////////////////////////////////	640,000	640,000
	Interest on Investments					////////////////////////////////////		
	Other Income						367,000	367,000
	CWSP-Federally Funded Portion					////////////////////////////////////		
	Other Auxiliary Profits					////////////////////////////////////		0
	Transfers from Unrestricted E&G					////////////////////////////////////	4,914,012	4,914,012
Transfers from Other Funds					////////////////////////////////////	4,906,345	4,906,345	
Gender Equity				500,000			500,000	
Total Revenue for Athletics	3,740,000	353,600	84,975	670,500	0	14,791,598	19,640,673	

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	515,758	160,939	117,277	81,413	////////////////////////////////////		875,387
	Media	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////		0
	Post Season Play (Tourn./Bowl)					////////////////////////////////////		0
	Game Guarantees	3,200,000	165,000	0	61,000	////////////////////////////////////		3,426,000
	Foundations/Clubs (Other Private Gifts)	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	384,151	384,151
	Student Athletic Fees*	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	208,241	208,241
	Parking Fees	43,180				////////////////////////////////////		43,180
	Conference Distributions					////////////////////////////////////	2,986,604	2,986,604
	Corporate Sponsorships					////////////////////////////////////	336,111	336,111
	Interest on Investments					////////////////////////////////////		0
	Other Income						285,559	285,559
	CWSP-Federally Funded Portion					////////////////////////////////////		0
	Other Auxiliary Profits					////////////////////////////////////		0
	Transfers from Unrestricted E&G					////////////////////////////////////	1,148,099	1,148,099
Transfers from Other Funds					////////////////////////////////////	5,672,258	5,672,258	
Gender Equity				500,000			500,000	
Total Revenue for Athletics	3,758,938	325,939	117,277	642,413	0	11,021,023	15,865,590	

Other Activities include Athletic Training Room, Event Management, Strength.