Board of Regents Form BOR-ATH-1

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Telephone #: 318-342-1960 Revenue Fiscal Year: 2024-2025 **Budgeted** X Actual Page 70 Other All All Men's Men's Men's Women's Concessions Other Revenue Category: Football Basketball **Sports Athletics** Prog. Sales **Activities** Total Ticket Sales 350,000 128,600 84,975 84,000 \\\\\\\\\ 647,575 R Media Ε Post Season Play (Tourn./Bowl) 3,661,500 3,350,000 225,000 Game Guarantees Ε Foundations/Clubs (Other Private Gifts) 1,020,000 1,020,000 208,241 208,241 N Student Athletic Fees 40.000 Parking Fees 40,000 Ε 2,736,000 2,736,000 Conference Distributions Corporate Sponsorships 640,000 640,000 Interest on Investments Other Income 367,000 367,000 CWSP-Federally Funded Portion OTHER 0 Other Auxiliary Profits 4,914,012 FINANCIAL 4,914,012 Transfers from Unrestricted E&G SOURCES Transfers from Other Funds 4,906,345 4,906,345 500,000 500,000 Gender Equity 3,740,000 353,600 84,975 670,500 14,791,598 19,640,673 Total Revenue for Athletics

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents Form BOR-ATH-1

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office Telephone #: 318-342-1960

| Revenue | Fiscal Year : 2023-2024 Revenue Category: | Budgeted | X | Actual | Telephone #: 318-342-1960 | | | Page 74 |
|-----------|--|-------------------|---------------------|--------------------------|---|--|---------------------|------------|
| | | Men's Football | Men's Basketball | Other Men's Sports | All Women's Athletics | All Concessions Prog. Sales | Other Activities | Total |
| | Ticket Sales | 425,000 | 155,000 | 100,000 | 55,000 | | | 735,000 |
| R | Media | | | | | | | |
| E | Post Season Play (Tourn./Bowl) | | | | | | | 0 |
| V | Game Guarantees | 3,200,000 | 165,000 | 0 | 48,000 | | | 3,413,000 |
| E | Foundations/Clubs (Other Private Gifts) | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | 700,000 | 700,000 |
| N | Student Athletic Fees | | | | | | 200,000 | 200,000 |
| U | Parking Fees | 35,000 | | | | | | 35,000 |
| E | Conference Distributions | | | | | | 3,800,000 | 3,800,000 |
| | Corporate Sponsorships | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 353,360 | 353,360 |
| | Interest on Investments | | | | | | | 0 |
| | Other Income | | | | | | 337,500 | 337,500 |
| | CWSP-Federally Funded Portion | | | | | | | 0 |
| OTHER | Other Auxiliary Profits | | | | | | | 0 |
| FINANCIAL | Transfers from Unrestricted E&G | | | | | | 3,414,012 | 3,414,012 |
| SOURCES | Transfers from Other Funds | | | | | | 3,406,345 | 3,406,345 |
| | Gender Equity | | | | 500,000 | | | 500,000 |
| | Total Revenue for Athletics | 3,660,000 | 320,000 | 100,000 | 603,000 | . 0 | 12,211,217 | 16,894,217 |

Other Activities include Athletic Training Room, Event Management, Strength.

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Institution: University of Louisiana at Monroe

Completed By: Budget Office

Telephone #: 318-342-1960 Revenue Fiscal Year: 2023-2024 **Budgeted** Actual X Page 78 Other All All Women's Concessions Other Men's Men's Men's Football Basketball **Athletics** Prog. Sales **Activities** Total Revenue Category: Sports Ticket Sales 515,758 160,939 117,277 875,387 Media R Ε Post Season Play (Tourn./Bowl) 0 165,000 V ol 3,426,000 3,200,000 Game Guarantees E 384,151 384,151 Foundations/Clubs (Other Private Gifts) N Student Athletic Fees* 208,241 208,241 43,180 43,180 Parking Fees Ε 2,986,604 2,986,604 Conference Distributions Corporate Sponsorships 336,111 336,111 0 Interest on Investments 285,559 285,559 Other Income CWSP-Federally Funded Portion 0 OTHER Other Auxiliary Profits 1,148,099 FINANCIAL Transfers from Unrestricted E&G 1,148,099 5,672,258 5,672,258 SOURCES Transfers from Other Funds 500,000 500,000 Gender Equity 3.758.938 325,939 117,277 642,413 11,021,023 15,865,590 Total Revenue for Athletics

Other Activities include Athletic Training Room, Event Management, Strength.