

Source	Actual 2023-24	Budgeted 2023-24	Budgeted 2024-25	Over/(Under) 2023-24
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
Total Other Interagency Transfers	0	0	0	0
Interagency Transfers - CARES Act	0	0	0	0
Non-recurring Self-Generated Carry Forward	0	0	0	0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	51,138,655	58,543,876	58,367,904	(175,972)
Non-Resident Fees	1,030,466	900,136	1,030,466	130,330
Academic Excellence Fee	1,577,465	1,586,478	1,577,465	(9,013)
Operational Fee	788,733	793,216	788,733	(4,483)
Academic Enhancement Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees	3,367,804	3,543,805	3,467,755	(76,050)
All Other Student Fees				
Total Student Fees:	57,903,123	65,367,511	65,232,323	(135,188)
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	21,380	27,226	21,380	(5,846)
State Grants and Contracts	1,114,151	1,098,386	1,114,151	15,765
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	1,826,409	1,734,587	1,859,856	125,269
Total Self-Generated Funds	60,865,063	68,227,710	68,227,710	0
Federal Funds:				
Federal Program Admin.				
Medicare				
Grants:				
Pell				
Other				
Total Federal Funds	0	0	0	0
Interim Emergency Board				
Total Revenues Other Than State Funds Approp.	60,865,063	68,227,710	68,227,710	0