

Source:	BUDGETED 2023-2024						BUDGETED 2024-2025					
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	34,151,019	32.76%			34,151,019	20.30%	32,419,829	30.45%			32,419,829	18.35%
General Fund - Restoration Amount												
Statutory Dedicated	1,863,961	1.79%			1,863,961	1.11%	5,824,967	5.47%			5,824,967	3.30%
Higher Education Initiative Fund		0.00%			0	0.00%		0.00%			0	0.00%
Support Education in Louisiana First (SELF)	1,863,961	1.79%			1,863,961	1.11%	1,824,967	1.71%			1,824,967	1.03%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Health Studies Program Fund												
La. Educational Quality Support Fund (LEQSF)												
Workforce Rapid Response												
Rockefeller Scholarship Fund												
Orleans Excellence Fund												
TOPS Fund												
Medical & Allied Health Scholarship Fund												
Geaux Teach Fund												
LA Response Plan Fund							4,000,000	3.76%			4,000,000	2.26%
Power-based Violence & Campus Safety Fund												
Postsecondary Inclusive Education Fund												
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Other												
Total State Funds	36,014,980	34.55%	0	0.00%	36,014,980	21.41%	38,244,796	35.92%	0	0.00%	38,244,796	21.65%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts												
Lab School												
Other Total												
Total Other Interagency Transfers												
Interagency Transfers - CARES Act	0	0.00%	0	0.00%	0		0	0.00%	0	0.00%	0	0.00%
Non-recurring Self-generated carry forward												
Student Fees:												
General Registration Fees:	58,543,876	56.16%		0.00%	58,543,876	34.80%	58,367,904	54.82%		0.00%	58,367,904	33.05%
Non-Resident Fees:	900,136	0.86%			900,136	0.54%	1,030,466	0.97%			1,030,466	0.58%
Academic Excellence Fee:	1,586,478	1.52%			1,586,478	0.94%	1,577,465	1.48%			1,577,465	0.89%
Operational Fee:	793,216	0.76%			793,216	0.47%	788,733	0.74%			788,733	0.45%
Student Athletic Fees	0	0.00%	200,000	0.31%	200,000	0.12%	0	0.00%	208,241	0.30%	208,241	0.12%
Other Total	3,543,805	3.40%	9,009,973	14.08%	12,553,778	7.46%	3,467,755	3.26%	8,493,615	12.11%	11,961,370	6.77%
Total Student Fees:	65,367,511	62.71%	9,209,973	14.40%	74,577,484	44.33%	65,232,323	61.27%	8,701,856	12.40%	73,934,179	41.86%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	27,226	0.03%			27,226	0.02%	21,380	0.02%			21,380	0.01%
State Grants and Contracts	1,098,386	1.05%	9,500,000	14.85%	10,598,386	6.30%	1,114,151	1.05%	12,000,000	17.10%	13,114,151	7.42%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			12,780,205	19.98%	12,780,205	7.60%			14,018,420	19.98%	14,018,420	7.94%
Auxiliaries (Excluding Athletics)			8,627,316	13.48%	8,627,316	5.13%			9,925,397	14.15%	9,925,397	5.62%
Endowment Income												
Gifts, Grants, and Contracts			600,000	0.94%	600,000	0.36%			500,000	0.71%	500,000	0.28%
Other Self-Generated Funds	1,734,587	1.66%	6,250,000	9.77%	7,984,587	4.75%	1,859,856	1.75%	6,500,000	9.26%	8,359,856	4.73%
Total Self-Generated Funds	68,227,710	65.45%	46,967,494	73.41%	115,195,204	68.48%	68,227,710	64.08%	51,645,673	73.61%	119,873,383	67.87%
Federal Funds:												
Federal Program Admin.			12,000	0.02%	12,000	0.01%			12,000	0.02%	12,000	0.01%
Medicare												
Grants:												
Pell			12,000,000	18.76%	12,000,000	7.13%			12,500,000	17.82%	12,500,000	7.08%
Other			5,000,000	7.82%	5,000,000	2.97%			6,000,000	8.55%	6,000,000	3.40%
Total Federal Funds	0	0.00%	17,012,000	26.59%	17,012,000	10.11%	0	0.00%	18,512,000	26.39%	18,512,000	10.46%
Interim Emergency Board												
Total Revenues	104,242,690	100.00%	63,979,494	100.00%	168,222,184	100.00%	106,472,506	100.00%	70,157,673	100.00%	176,630,179	100.00%

Source:	ACTUAL 2023-2024						BUDGETED 2024-2025					
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	34,151,019	35.25%			34,151,019	20.22%	32,419,829	30.45%			32,419,829	18.35%
General Fund - Restoration Amount												
Statutory Dedicated	1,863,961	1.92%			1,863,961	1.10%	5,824,967	5.47%			5,824,967	3.30%
Higher Education Initiative Fund					0	0.00%		0.00%			0	0.00%
Support Education in Louisiana First (SELF)	1,863,961	1.92%			1,863,961	1.10%	1,824,967	1.71%			1,824,967	1.03%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
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La. Educational Quality Support Fund (LEQSF)												
Workforce Rapid Response												
Rockefeller Scholarship Fund												
Orleans Excellence Fund												
TOPS Fund												
Medical & Allied Health Scholarship Fund												
Geaux Teach Fund												
LA Response Plan Fund							4,000,000	3.76%			4,000,000	2.26%
Power-based Violence & Campus Safety Fund												
Postsecondary Inclusive Education Fund		0.00%			0	0.00%						
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Other												
Total State Funds	36,014,980	37.17%	0	0.00%	36,014,980	21.32%	38,244,796	35.92%	0	0.00%	38,244,796	21.65%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts												
Lab School												
Other Total												
Total Other Interagency Transfers												
Interagency Transfers - CARES Act												
Non-recurring Self-generated Carry Forward												
Student Fees:												
General Registration Fees:	51,138,655	52.79%		0.00%	51,138,655	30.28%	58,367,904	54.82%		0.00%	58,367,904	33.05%
Non-Resident Fees:	1,030,466	1.06%			1,030,466	0.61%	1,030,466	0.97%			1,030,466	0.58%
Academic Excellence Fee:	1,577,465	1.63%			1,577,465	0.93%	1,577,465	1.48%			1,577,465	0.89%
Operational Fee:	788,733	0.81%			788,733	0.47%	788,733	0.74%			788,733	0.45%
Student Athletic Fees		0.00%	208,241	0.29%	208,241	0.12%	0	0.00%	208,241	0.30%	208,241	0.12%
Other Total	3,367,804	3.48%	8,772,393	12.18%	12,140,197	7.19%	3,467,755	3.26%	8,493,615	12.11%	11,961,370	6.77%
Total Student Fees:	57,903,123	59.77%	8,980,634	12.47%	66,883,757	39.60%	65,232,323	61.27%	8,701,856	12.40%	73,934,179	41.86%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	21,380	0.02%			21,380	0.01%	21,380	0.02%			21,380	0.01%
State Grants and Contracts	1,114,151	1.15%	12,229,637	16.98%	13,343,788	7.90%	1,114,151	1.05%	12,000,000	17.10%	13,114,151	7.42%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			14,009,250	19.45%	14,009,250	8.29%			14,018,420	19.98%	14,018,420	7.94%
Auxiliaries (Excluding Athletics)			11,301,429	15.69%	11,301,429	6.69%			9,925,397	14.15%	9,925,397	5.62%
Endowment Income												
Gifts, Grants, and Contracts			514,444	0.71%	514,444	0.30%			500,000	0.71%	500,000	0.28%
Other Self-Generated Funds	1,826,409	1.89%	6,757,548	9.38%	8,583,957	5.08%	1,859,856	1.75%	6,500,000	9.26%	8,359,856	4.73%
Total Self-Generated Funds	60,865,063	62.83%	53,792,942	74.69%	114,658,005	67.89%	68,227,710	64.08%	51,645,673	73.61%	119,873,383	67.87%
Federal Funds:												
Federal Program Admin.			12,405	0.02%	12,405	0.01%			12,000	0.02%	12,000	0.01%
Medicare												
Grants:												
Pell			13,623,102	18.92%	13,623,102	8.07%			12,500,000	17.82%	12,500,000	7.08%
Other			4,589,904	6.37%	4,589,904	2.72%			6,000,000	8.55%	6,000,000	3.40%
Total Federal Funds	0	0.00%	18,225,411	25.31%	18,225,411	10.79%	0	0.00%	18,512,000	26.39%	18,512,000	10.46%
Interim Emergency Board												
Total Revenues	96,880,043	100.00%	72,018,353	100.00%	168,898,396	100.00%	106,472,506	100.00%	70,157,673	100.00%	176,630,179	100.00%