Institution: University of Louisiana at Monroe

Revenue Sources - Unrestricted & Restricted									Page 3			
Source:		BUDGETED 2023-2024						BUDGETED 2024-2025				
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	34,151,019	32.76%			34,151,019	20.30%	32,419,829	30.45%			32,419,829	18.35%
General Fund - Restoration Amount												
Statutory Dedicated	1,863,961	1.79%			1,863,961	1.11%	5,824,967	5.47%			5,824,967	3.30%
Higher Education Initiative Fund	4 000 004	0.00%			0	0.00%	4 004 007	0.00%			0	0.00%
Support Education in Louisiana First (SELF) Tobacco Tax Health Care Fund	1,863,961	1.79%			1,863,961	1.11%	1,824,967	1.71%			1,824,967	1.03%
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Health Studies Program Fund												
La. Educational Quality Support Fund (LEQSF)												
Workforce Rapid Response												
Rockefeller Scholarship Fund												
Orleans Excellence Fund												
TOPS Fund												
Medical & Allied Health Scholarship Fund												
Geaux Teach Fund LA Response Plan Fund	1						4,000,000	3.76%			4,000,000	2.26%
Power-based Violence & Campus Safety Fund							4,000,000	3.70%			4,000,000	2.20%
Postsecondary Inclusive Education Fund												
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other Other												
Total State Funds	36,014,980	34.55%	0	0.00%	36,014,980	21.41%	38,244,796	35.92%	0	0.00%	38,244,796	21.65%
Interagency Transfers:	00,014,000	01.0070		0.0070	00,014,000	21.4170	50,211,700	00.0270		0.0070	00,244,700	21.00%
Medicaid												
Uncompensated Care												
Hospital Contracts												
Lab School Other Total												
Total Other Interagency Transfers												
Interagency Transfers - CARES Act	0	0.00%	0	0.00%	0		0	0.00%	0	0.00%	0	0.00%
Non-recurring Self-generated carry forward												
Student Fees:												
General Registration Fees:	58,543,876	56.16%		0.00%	58,543,876	34.80%	58,367,904	54.82%		0.00%	58,367,904	33.05%
Non-Resident Fees:	900,136	0.86%			900,136	0.54%	1,030,466	0.97%			1,030,466	0.58%
Academic Excellence Fee:	1,586,478	1.52%			1,586,478	0.94%	1,577,465	1.48%			1,577,465	0.89%
Operational Fee:	793,216	0.76%			793,216	0.47%	788,733	0.74%		20020000	788,733	0.45%
Student Athletic Fees	0	0.00%	200,000	0.31%	200,000	0.12%	0	0.00%	208,241	0.30%	208,241	0.12%
Other Total Total Student Fees:	3,543,805 65,367,511	3.40% 62.71%	9,009,973 9,209,973	14.08% 14.40%	12,553,778 74,577,484	7.46% 44.33%	3,467,755 65,232,323	3.26% 61.27%	8,493,615 8,701,856	12.11%	11,961,370 73,934,179	6.77% 41.86%
Hospital - Commercial/Self-Pay	03,307,311	02.7176	9,209,913	14.4076	74,577,404	44.3370	05,252,525	01.27 /0	0,701,030	12.40 /6	73,934,179	41.0076
Physician Practice Plans												
Sales and Services of Educational Activities	27,226	0.03%			27,226	0.02%	21,380	0.02%			21,380	0.01%
State Grants and Contracts	1,098,386	1.05%	9,500,000	14.85%	10,598,386	6.30%	1,114,151	1.05%	12,000,000	17.10%	13,114,151	7.42%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			12,780,205	19.98%	12,780,205	7.60%			14,018,420	19.98%	14,018,420	7.94%
Auxiliaries (Excluding Athletics)			8,627,316	13.48%	8,627,316	5.13%			9,925,397	14.15%	9,925,397	5.62%
Endowment Income			0.000	45000404899	10.000	200000000000000000000000000000000000000			100000	V 2007	NAMES ASSESSED	
Gifts, Grants, and Contracts	4 704 507	1.66%	600,000	0.94% 9.77%	600,000 7,984,587	0.36% 4.75%	4 950 950	1.75%	500,000 6,500,000	0.71% 9.26%	500,000	0.28%
Other Self-Generated Funds Total Self-Generated Funds	1,734,587 68,227,710	65.45%	6,250,000 46,967,494	73.41%	115,195,204	68.48%	1,859,856 68,227,710	64.08%	51,645,673	73.61%	8,359,856 119,873,383	4.73% 67.87%
Federal Funds:	00,227,710	03.4376	40,907,494	73.4170	110,190,204	00.4076	00,227,710	04.00%	31,043,073	73.0176	119,073,303	07.07%
Federal Program Admin.			12,000	0.02%	12,000	0.01%			12,000	0.02%	12,000	0.01%
Medicare											,	
Grants:												
Pell			12,000,000	18.76%	12,000,000	7.13%			12,500,000	17.82%	12,500,000	7.08%
Other			5,000,000	7.82%	5,000,000	2.97%			6,000,000	8.55%	6,000,000	3.40%
Total Federal Funds	0	0.00%	17,012,000	26.59%	17,012,000	10.11%	0	0.00%	18,512,000	26.39%	18,512,000	10.48%
Interim Emergency Board	22 7 7 10 3 20	22.2 KVO		128	720 Unit 10 F	19210 CON-1	12 2 min 24					- 1.22
Total Revenues	104,242,690	100.00%	63,979,494	100.00%	168,222,184	100.00%	106,472,506	100.00%	70,157,673	100.00%	176,630,179	100.00%

Board of Regents

Form BOR-3 Revenue Sources - Unrestricted & Restricted

Secret	Revenue Sources - Unrestricted & Restricted		ACTUAL COOR COOL							BLIDGETED COOK COOK						
Segretary Segr			ACTUAL 2023-2024							BUDGETED 2024-2025						
Black Funds: 34,151,519 32,295 32,419,829 30,495 30,495 32,419,829 31,495 32,419,829 31,495				Destated		Tatal		Ununctulated		Destricted		Total				
March Circle Marc		Unrestricted	lotal	Restricted	lotal	Iotal	lotai	Unrestricted	lotai	Restricted	lotai	lotai	iotai			
		34 151 019	35 25%			34 151 019	20 22%	32 419 829	30.45%			32.419.829	18.35%			
Septiment File Septiment		01,101,010	00.2070			- 1, 1- 1, - 1	20.22.7	52,775,525								
Support Execution Numerical Part (SEEE) 1,843,901 1,921 1,924,907 1,714 1,944,907 1,714 1,944,907 1,714 1,944,907 1,714 1,944,907 1,714 1,944,907 1,714 1,944,907 1,714 1,944,907 1,714 1,944,907		1,863,961	1.92%				1.10%	5,824,967					3.30%			
Tolison From Hungar Card Front Hungar Card From Hungar Card Front												1,0	0.00%			
Caccision Plant Flund Caccision Plant Might Scarlation Improvement Parid Prick Might Scarlation Improvement Parid Prick Might December Private (1908) Lis. Education Caulity Ripport Privat (1908) Lis. Education Caulity Ripport Private Ripport Ripp		1,863,961	1.92%			1,863,961	1.10%	1,824,967	1.71%			1,824,967	1.03%			
Calcance Parish fighter Education Improvement Fund Parish Millum Namey Parish Garling Program Fund Southern Manager Parish Garling Program Fund Southern Manager Parish Garling Program Fund Calcan State Parish Manager Parish Garling Program Fund Calcan State Parish Fun																
Per-Mail Live Recising Facility Capacity Capac																
Southen University Agriculture Program Fund Earne Nation Maries Program Fund Earne Nation Maries Program Fund (EGG97) Earne Nation Maries Program																
Equine Health Studies Programs Frund (EGSP) Workforch Regiol Responses Workforch Regiol Regional Regio																
La Educationian Caularly Support Fund (ECIDEF) Workforce Regional Propried Workforce Regional Propried Workforce Regional Canada Allied Health Scholarish Prund Geaus Teach Fund La Regional Canada Allied Health Scholarish Prund La Regional Canada Regional Regional Regional Regiona Regional																
Recisions Fund TOPS Fund LA Response Plant Fund Postsecoting inclusive Statusine fund response Plant Fund Postsecoting inclusive Statusine Fund Response Plant Fund Postsecoting Plant Fund Response Plant Fund Postsecoting Plant Fund Response Plant Fund Power-based Volume Fund Response Fund Power-based Volume Fund Response Fund Power-based Volume Fund Response Fund Fund Fund Fund Response Fund Fund Fund Fund Fund Fund Fund Fund																
Chiese C	Workforce Rapid Response															
TOPS Fund Mascial Allalfelate Biochiams prund Gesaut Teach Fund Funds Duel Form Management Beard or Regents Ciner																
Madeul A Allael Health Schelarth Florid Cascus Teach Florid L. Response Piler Fund L. Response Piler Fund Deverhabead Voltage and Cascus Teach Fund O 0.00% S 100 S																
Gazan Trach Fund LA Response Safety Fund Providence & Comput S																
LA Regionse Plan Fund Poots-based Oliveines & Campus Safisty Fund Poots-based Oliveines & Campus Safisty Fund Poots-based Oliveines & Campus Safisty Fund Poots-based Poots-based Oliveines & Campus Safisty Fund Poots-based Poots-based Oliveines & Campus Safisty Fund Poots College Cliber Cl																
Powerbased Violence & Campus Sairley Fund Pout Provide Board of Regents Punds Due to Institutions: Punds Due to Institution: Punds Due to Instit								4 000 000	2 769/			4 000 000	2 269/			
Postecondary Inclusive Education Fund Part Pa								4,000,000	3.76%			4,000,000	2.20%			
Funds Due From Management Board or Regents Chief			0.00%			0	0.00%									
Color Colo			0.0078			Ü	0.00%									
Other Chief Chie																
Charles Char																
Total State Funds Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers Uncompensated Care Hospital Contracts Lab School Other Total Other Interagency Transfers Uncompensated Care Hospital Contracts Lab School Other Total Other Interagency Transfers Uncompensated Care Hospital Contracts Lab School Other Total Other Interagency Transfers Uncompensated Care Hospital Contracts Lab School Other Total Other Interagency Transfers Uncompensated Care Hospital Contracts Lab School Other Total Other Interagency Transfers Uncompensated Care Hospital Contracts Lab School Other Total Other Interagency Transfers Lab Lab School Other Total Other Interagency Transfers Lab Lab School Other Total Other Interagency Transfers Lab																
International Procession International Proce		20.044.000	27 470/		0.000/	26 044 080	24 220/	20 244 706	25 020/		0.009/	20 244 706	21 CE9/			
Medicaid		36,014,980	37.17%	0	0.00%	36,014,960	21.32%	36,244,796	35.92%	0	0.00%	36,244,790	21.05%			
Uncompensated Care																
Hospital Confracts Lais School Citer Total Total Other Interagency Transfers - CARES Act																
Chiesagency Transfers CARES Act CARE																
Total Duber Interagency Transfers Non-recurring Self-generated Carry Forward Student Feas: General Registration Feas: General Registration Feas: 1,030,466 1,030,																
Internationary Transfers - CARES Act																
Non-reside Carry Forward Student Fees: S1,138,655 S2,79% S8,367,904 S8,36																
Student Fees: St.138,655 S.279 S.000 S1,138,655 S.279 S.000 S1,030,466 S.077 S.000 S.000,466 S.000,4																
Separal Registration Fees: 1,38,665 52,79% 1,08% 1,0							1									
Non-Resident Fees: 1,030,466 1,069 1,030,466 0,61% 1,030,466 0,97% 1,030,466 0,97% 1,030,466 0,57% 1,030,466 0,046 1,030,466 0,046 1,030,466 1,030,466 1,030,466 1,030,466 1,030,466 1,030,466 1,030,466 1,030,466 1,030,466 1,030,466 1,030,466 1,030,466		51.138.655	52.79%		0.00%	51,138,655	30.28%	58,367,904	54.82%		0.00%	58,367,904	33.05%			
Operational Fee: 788,733 0,84% 788,733 0,44% 788,733 0,74%													0.58%			
Student Athletic Fees 0,00% 208,241 0,2% 208,241 0,1% 0,0% 208,241 0,1% 0,0% 208,241 0,1% 0,1% 0,0% 208,241 0,1% 0,1% 0,0% 0,0% 208,241 0,1% 0,1% 0,0% 0,0% 0,0% 0,0% 208,241 0,1% 0,1% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0	Academic Excellence Fee:	1,577,465	1.63%			1,577,465	0.93%	1,577,465	1.48%			1,577,465	0.89%			
Chem	Operational Fee:	788,733	0.81%			788,733	0.47%	788,733	0.74%			788,733	0.45%			
Total Student Fees: 57,903,123 59.77% 8,980,634 12.47% 66,883,757 39.60% 65,232,323 61.27% 8,701,856 12.40% 73,934,179 41.88 Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities 21,380 0.02% 21,380 0.01% 21,380 0.02% 21,380 0.05 21,380 0.02% 21,380 0.05 21,380 0.02% 21,380	Student Athletic Fees		0.00%	208,241	0.29%	208,241	0.12%	0	0.00%	208,241	0.30%	208,241	0.12%			
Hospital - Commercial/Self-Pay Physician Practice Plans 21,380 0.02% 21,380 0.01% 21,380 0.02% 21,380 0.02% 21,380 0.05% 21,380 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 0.05% 21,380 2	Accordance Translation								111100000000000000000000000000000000000				6.77%			
Physician Practice Plans Sales and Services of Educational Activities 21,380 0.02% 21,380 0.01% 21,380 0.02% 21,380		57,903,123	59.77%	8,980,634	12.47%	66,883,757	39.60%	65,232,323	61.27%	8,701,856	12.40%	73,934,179	41.86%			
Sales and Services of Educational Activities 21,380 0.02% 21,380 0.01% 21,380 0.02% 21,380 0.0 State Grants and Contracts 1,114,151 1.15% 12,229,637 16,98% 13,343,788 7.9% 1,114,151 1.05% 12,000,000 17.10% 13,114,151 7.4 Organized Activities Related to Instruction Auxiliaries (Excluding Athletics) 14,009,250 19,45% 14,009,250 8.29% 14,018,420 19,98% 14,018,420 7.9% Auxiliaries (Excluding Athletics) 11,301,429 15,69% 11,301,429 6,69% 18,200,409 14,115 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,15% 9,925,397 14,25% 14,25% 14,44% </td <td></td>																
State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Giffs, Grants, and Contracts Other Self-Generated Funds 60,865,063 60,865,		24 200	0.039/			21 280	0.019/	24 290	0.039/			21 290	0.01%			
Organized Activities Related to Instruction Athletics Other than Student Fees Athiletics Other than Student Fees 11,009,250 11,301,429 15.69% 11,859,856 1.75% 6,500,000 9,26% 8,359,856 4.75 12,600,000 9,26% 8,359,856 4.75 12,600,000 9,26% 12,405				12 220 637	16 98%		52,615,1200			12 000 000	17 10%		7.42%			
Athletics Other than Student Fees Adviliaries (Excluding Athletics) Indowment Income Gifts, Grants, and Contracts Other Self-Generated Funds India Self-Generated Funds		1,114,101	1.1370	12,229,007	10.3070	13,343,766	7.50%	1,114,101	1.0070	12,000,000	17.1070	10,114,101	7.4270			
Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds 1,826,409 1,896,503 60,865,063 62,839 53,792,942 74,699 11,405,8005 67,899 68,227,710 64,089 68,227,710 64,089 61,000,000 64,089 65,000,000 64,089 65,000,000 64,089 65,000,000 67,899 68,227,710 64,089 68,227,710				14.009.250	19.45%	14.009.250	8.29%			14.018.420	19.98%	14.018.420	7.94%			
Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds 1,826,409 1,899 6,757,548 9,388 8,583,957 5,088 1,859,856 1,759 6,500,000 9,268 8,359,856 4,77 6,500,000 9,268 8,359,856 4,77 6,500,000 9,268 8,359,856 4,77 6,500,000 9,268 8,359,856 4,77 6,699 1,859,856 1,759 6,500,000 9,268 8,359,856 4,77 6,699 1,859,856 1,759 6,500,000 9,268 8,359,856 4,77 6,699 1,859,856 1,759 6,500,000 9,268 8,359,856 4,77 6,699 1,859,856 1,759 6,500,000 9,268 8,359,856 4,78 6,500,000 9,268 8,359,856 4,78 6,600,000 0,008 1,859,856 1,859,850 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,859 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,856 1,859,850 1,859,856 1,859,850 1,859,856 1,859,856 1,859,850 1,859,													5.62%			
Other Self-Generated Funds 1,826,409 1.89% 6,757,548 9.38% 8,583,957 5.08% 1,859,856 1.75% 6,500,000 9.26% 8,359,856 4.75 Total Self-Generated Funds 60,865,063 62.83% 53,792,942 74.69% 114,658,005 67.89% 68,227,710 64.08% 51,645,673 73.61% 119,873,383 67.87 Federal Funds: Federal Program Admin. 12,405 0.02% 12,405 0.01% 12,405 0.							- 1									
Total Self-Generated Funds 60,865,063 62.83% 53,792,942 74.69% 114,659,005 67.89% 68,227,710 64.08% 51,645,673 73.61% 119,873,383 67.85 Federal Frunds: Federal Program Admin. Medicare Grants: Pell Other 13,623,102 18,929% 13,623,102 18,929% 13,623,102 18,929% 13,623,102 18,929% 18,929% 18,929% 18,929% 18,929% 18,929,100% 18,512,000 17,82% 12,500,000 17	Gifts, Grants, and Contracts			514,444	0.71%	514,444	0.30%			500,000	0.71%	500,000	0.28%			
Federal Funds: 12,405 0.02% 12,405 0.01% 12,405 0.01% 12,000 0.02% 12,000 0.02% 12,000 0.02% 12,000 0.02% 12,000 0.02% 12,000 0.02% 12,000 0.02% 12,000 0.02% 12,000 0.02% 12,500,000 7.02% 12,500,000 7.02% 7.02% 7.02% 12,500,000 7.02% <td>Other Self-Generated Funds</td> <td>1,826,409</td> <td>1.89%</td> <td>6,757,548</td> <td>9.38%</td> <td></td> <td>5.08%</td> <td>1,859,856</td> <td>1.75%</td> <td>6,500,000</td> <td>9.26%</td> <td>8,359,856</td> <td>4.73%</td>	Other Self-Generated Funds	1,826,409	1.89%	6,757,548	9.38%		5.08%	1,859,856	1.75%	6,500,000	9.26%	8,359,856	4.73%			
Federal Program Admin. 12,405 0.02% 12,405 0.01% 12,000 0.02% 12,000 0.00 Medicare Grants: 9 13,623,102 18,92% 13,623,102 8.07% 12,500,000 17.82% 12,500,000 7.08 Other 4,589,904 6,37% 4,589,904 2,72% 6,000,000 8.55% 6,000,000 3,44 Total Federal Funds 0 0.00% 18,225,411 25,31% 18,225,411 10.79% 0 0.00% 18,512,000 26.39% 18,512,000 10.48 Interim Emergency Board 9 0 0.00% 18,512,000 26.39% 18,512,000 10.48	Total Self-Generated Funds	60,865,063	62.83%	53,792,942	74.69%	114,658,005	67.89%	68,227,710	64.08%	51,645,673	73.61%	119,873,383	67.87%			
Medicare Grants: 13,623,102 18,92% 13,623,102 8.07% 12,500,000 17.82% 12,500,000 7.00 Other 4,589,904 6,37% 4,589,904 2.72% 6,000,000 8.55% 6,000,000 3.40 Total Federal Funds 0 0.00% 18,225,411 25,31% 18,225,411 10.79% 0 0.00% 18,512,000 26.39% 18,512,000 10.40 Interim Emergency Board																
Grants: Pell 13,623,102 18,92% 13,623,102 8.07% 12,500,000 17.82% 12,500,000 7.0 7.0 Other 4,589,904 6.37% 4,589,904 2.72% 6,000,000 8.55% 6,000,000 3.4 Total Federal Funds 0 0.00% 18,225,411 25.31% 18,225,411 10.79% 0 0.00% 18,512,000 26.39% 18,512,000 10.48 Interim Emergency Board				12,405	0.02%	12,405	0.01%			12,000	0.02%	12,000	0.01%			
Pell 13,623,102 18,92% 13,623,102 8.07% 12,500,000 17.82% 12,500,000 7.00 Other 4,589,904 6.37% 4,589,904 2.72% 6,000,000 8.55% 6,000,000 3.40 Total Federal Funds 0 0.00% 18,225,411 25.31% 18,225,411 10.79% 0 0.00% 18,512,000 26.39% 18,512,000 10.40 Interim Emergency Board 10																
Other 4,589,904 6.37% 4,589,904 2.72% 6,000,000 8.55% 6,000,000 3.44 Total Federal Funds 0 0.00% 18,225,411 25.31% 18,225,411 10.79% 0 0.00% 18,512,000 26.39% 18,512,000 10.48 Interim Emergency Board				13 633 103	18 020/	13 603 100	9 070/			12 500 000	17 820/	12 500 000	7.08%			
Total Federal Funds 0 0.00% 18,225,411 25.31% 18,225,411 10.79% 0 0.00% 18,512,000 26.39% 18,512,000 10.48 Interim Emergency Board													3.40%			
Interim Emergency Board		0	0.00%					0	0.00%				10.48%			
			2,00,0	,,	_3,5.,3					,						
	Total Revenues	96,880,043	100.00%	72,018,353	100.00%	168,898,396	100.00%	106,472,506	100.00%	70,157,673	100.00%	176,630,179	100.00%			