

Board of Regents
Form BOR-10
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	65	65.00	6,443,505	2,416,314	517,890	194,209
Associate Professor	84	84.00	6,513,114	2,442,418	318,440	119,415
Assistant Professor	109	109.00	7,074,401	2,652,900	147,171	55,189
Instructor	62	62.00	3,192,777	1,197,291	162,763	61,036
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	363	363.00	12,483,283	4,681,231	11,842,243	4,440,841
Classified Employees	169	169.00	5,830,004	2,186,252	747,688	280,383
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	852	852.00	41,537,084	15,576,407	13,736,195	5,151,073
Full-Time Funded Vacant Positions	87	87.00	3,168,705	1,188,264	1,497,603	561,601
Pay Plan Reserves Total						
Total Full Time Funded Positions	939	939.00	44,705,789	16,764,671	15,233,798	5,712,674
PART - TIME						
Professor						
Associate Professor						
Assistant Professor	1	0.50	35,000	13,125	0	0
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	210	105.00	1,283,045		535,471	
Adjunct Faculty						
Other Unclassified	7	5.35	98,735	37,026	220,918	82,844
Classified Employees	3	1.75	39,873	14,952	0	0
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	221	112.60	1,456,653	65,103	756,389	82,844
Part -Time Funded Vacant Positions	3	1.69	11,128	4,173	35,887	13,458
Pay Plan Reserves Total						
Total Part-Time Funded Positions	224	114.29	1,467,781	69,276	792,276	96,302
Grand Total Funded Positions	1,163	1,053.29	46,173,570	16,833,947	16,026,074	5,808,976
Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben., & Attrition)			(102,017)	7,617,718		
Grand Total Funded Positions	1,163	1,053.29	46,071,553	24,451,665	16,026,074	5,808,976