

Board of Regents

Form BOR-ATH-2

Expenditures Fiscal Year: 2026-2027

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Telephone #: 318-342-1960

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Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	1,028,015	2,403,160	468,000	298,358	188,548	1,119,129	775,073		6,280,283
Fringe Benefits	322,989	877,249	166,875	105,948	60,873	394,533	264,776		2,193,243
Extra Help (Temporary)									0
CWSP		////////////////	////////////////	////////////////	////////////////	////////////////	////////////////		0
Game Guarantees	////////////////	300,000	10,500	24,000		42,500			377,000
Athletic Scholarships	14,750	2,338,295	358,195	312,123	473,618	2,146,294			5,643,275
Med. Insurance/Injury Claims							361,500		361,500
Travel	300,020	790,000	266,987	113,288	113,420	598,301	6,500		2,188,516
Equipment									0
Operating Services	243,686	151,750	25,000	29,477	4,728	61,242	153,231		669,114
Charge Backs									0
Debt Service		////////////////	////////////////	////////////////	////////////////	////////////////	////////////////		0
Other Expenses (Detail) M/S & Prof. Fees	1,361,040	821,070	173,278	117,065	46,370	321,117	244,550		3,084,490
Transfers to Other Funds									0
Fund/Account (List)									0
NIL Institution Expenses									0
Total Athletic Expenses	3,270,500	7,681,524	1,468,835	1,000,259	887,557	4,683,116	1,805,630	0	20,797,421

Other Activities include Athletic Training Room, Event Management, Strength.

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Budgeted ☒ X

Actual

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Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	989,866	2,297,938	510,607	270,859	202,588	1,102,691	798,381		6,172,930
Fringe Benefits	312,807	837,791	179,103	95,636	66,138	389,514	265,212		2,146,201
Extra Help (Temporary)									0
CWSP		////////////////	////////////////	////////////////	////////////////	////////////////	////////////////		0
Game Guarantees	////////////////	350,000	58,000			13,000			421,000
Athletic Scholarships	220,388	2,341,597	358,127	322,314	471,074	2,286,500			6,000,000
Med. Insurance/Injury Claims							436,500		436,500
Travel	121,313	1,146,769	359,263	270,029	188,163	1,008,295	7,500		3,101,332
Equipment									0
Operating Services	317,982	184,000	25,000	35,000	6,000	70,106	201,500		839,588
Charge Backs									0
Debt Service		////////////////	////////////////	////////////////	////////////////	////////////////	////////////////		0
Other Expenses (Detail) M/S & Prof. Fees	937,335	886,993	175,688	154,486	78,882	498,687	169,185		2,901,256
Transfers to Other Funds									0
Fund/Account (List)									0
NIL Institution Expenses									0
Total Athletic Expenses	2,899,691	8,045,088	1,665,788	1,148,324	1,012,845	5,368,793	1,878,278	0	22,018,807

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Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	914,313	2,382,296	551,596	279,560	189,425	1,095,958	796,831		6,209,979
Fringe Benefits	217,791	601,168	142,385	84,410	59,277	311,619	170,078		1,586,728
Extra Help (Temporary)									0
CWSP		////////////////	////////////////	////////////////	////////////////	////////////////	////////////////		0
Game Guarantees	////////////////	350,000	66,250	7,000		19,250			442,500
Athletic Scholarships	14,750	2,338,295	358,195	312,123	473,618	2,146,294			5,643,275
Med. Insurance/Injury Claims							479,500		479,500
Travel	3,426	1,055,784	234,184	139,846	163,612	794,383	5,204		2,396,439
Equipment									0
Operating Services	241,425	156,061	25,018	31,397	4,555	45,204	103,243		606,903
Charge Backs									0
Debt Service		////////////////	////////////////	////////////////	////////////////	////////////////	////////////////		0
Other Expenses (Detail) M/S & Prof. Fees	573,430	1,301,776	161,324	162,245	84,131	511,119	231,387		3,025,412
Transfers to Other Funds									0
Fund/Account (List)									0
NIL Institution Expenses		242,378				34,200			276,578
Total Athletic Expenses	1,965,135	8,427,758	1,538,952	1,016,581	974,618	4,958,027	1,786,243	0	20,667,314

Other Activities include Athletic Training Room, Event Management, Strength.