

Board of Regents  
Form BOR-ATH-1

Revenue Fiscal Year : 2026-2027

Check one:

☒ X

☐ Actual

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Telephone #: 318-342-1960

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|                                                                      | Revenue Category:                       | Budgeted             | <input checked="" type="checkbox"/> X | Actual               |                       |                             |                  |            |
|----------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------------------|----------------------|-----------------------|-----------------------------|------------------|------------|
|                                                                      |                                         | Men's Football       | Men's Basketball                      | Other Men's Sports   | All Women's Athletics | All Concessions Prog. Sales | Other Activities | Total      |
| R<br>E<br>V<br>E<br>N<br>U<br>E<br><br>OTHER<br>FINANCIAL<br>SOURCES | Ticket Sales                            | 396,000              | 88,660                                | 95,000               | 77,500                | ////////////////////        |                  | 657,160    |
|                                                                      | Media                                   | //////////////////// | ////////////////////                  | //////////////////// | ////////////////////  | ////////////////////        |                  |            |
|                                                                      | Post Season Play (Tourn./Bowl)          |                      |                                       |                      |                       | ////////////////////        |                  | 0          |
|                                                                      | Game Guarantees                         | 1,450,000            | 195,000                               | 3,000                | 132,000               | ////////////////////        |                  | 1,780,000  |
|                                                                      | Foundations/Clubs (Other Private Gifts) | //////////////////// | ////////////////////                  | //////////////////// | ////////////////////  | ////////////////////        | 1,375,000        | 1,375,000  |
|                                                                      | Student Athletic Fees                   | //////////////////// | ////////////////////                  | //////////////////// | ////////////////////  | ////////////////////        | 762,271          | 762,271    |
|                                                                      | Parking Fees                            | 50,000               |                                       |                      |                       | ////////////////////        |                  | 50,000     |
|                                                                      | Conference Distributions                |                      |                                       |                      |                       | ////////////////////        | 2,792,318        | 2,792,318  |
|                                                                      | Corporate Sponsorships                  |                      |                                       |                      |                       | ////////////////////        | 645,000          | 645,000    |
|                                                                      | Interest on Investments                 |                      |                                       |                      |                       | ////////////////////        |                  |            |
|                                                                      | Other Income                            |                      |                                       |                      |                       | 40,000                      | 932,000          | 972,000    |
|                                                                      | CWSP-Federally Funded Portion           |                      |                                       |                      |                       | ////////////////////        |                  |            |
|                                                                      | Other Auxiliary Profits                 |                      |                                       |                      |                       | ////////////////////        |                  | 0          |
|                                                                      | Transfers from Unrestricted E&G         |                      |                                       |                      |                       | ////////////////////        | 5,213,254        | 5,213,254  |
|                                                                      | Transfers from Other Funds              |                      |                                       |                      |                       | ////////////////////        |                  | 0          |
|                                                                      | Gender Equity                           |                      |                                       |                      | 500,000               |                             |                  | 500,000    |
|                                                                      | SPORT Fund from BOR (Sports Wagering)   |                      |                                       |                      |                       |                             | 2,200,000        | 2,200,000  |
|                                                                      | Total Revenue for Athletics             | 1,896,000            | 283,660                               | 98,000               | 709,500               | 40,000                      | 13,919,843       | 16,947,003 |

Other Activities include Athletic Training Room, Event Management, Strength.

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|                                                                      |                                         | Budgeted             |                      |                      |                       |                             |                  |            |
|----------------------------------------------------------------------|-----------------------------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------------|------------------|------------|
| Revenue Category:                                                    |                                         | Men's Football       | Men's Basketball     | Other Men's Sports   | All Women's Athletics | All Concessions Prog. Sales | Other Activities | Total      |
| R<br>E<br>V<br>E<br>N<br>U<br>E<br><br>OTHER<br>FINANCIAL<br>SOURCES | Ticket Sales                            | 360,000              | 80,600               | 70,000               | 64,000                | ////////////////////        |                  | 574,600    |
|                                                                      | Media                                   | //////////////////// | //////////////////// | //////////////////// | ////////////////////  | ////////////////////        |                  |            |
|                                                                      | Post Season Play (Tourn./Bowl)          |                      |                      |                      |                       | ////////////////////        |                  | 0          |
|                                                                      | Game Guarantees                         | 3,725,000            | 357,000              | 0                    | 62,000                | ////////////////////        |                  | 4,144,000  |
|                                                                      | Foundations/Clubs (Other Private Gifts) | //////////////////// | //////////////////// | //////////////////// | ////////////////////  | ////////////////////        | 1,000,000        | 1,000,000  |
|                                                                      | Student Athletic Fees                   | //////////////////// | //////////////////// | //////////////////// | ////////////////////  | ////////////////////        | 759,694          | 759,694    |
|                                                                      | Parking Fees                            | 50,000               |                      |                      |                       | ////////////////////        |                  | 50,000     |
|                                                                      | Conference Distributions                |                      |                      |                      |                       | ////////////////////        | 2,850,000        | 2,850,000  |
|                                                                      | Corporate Sponsorships                  |                      |                      |                      |                       | ////////////////////        | 645,000          | 645,000    |
|                                                                      | Interest on Investments                 |                      |                      |                      |                       | ////////////////////        |                  | 0          |
|                                                                      | Other Income                            |                      |                      |                      |                       | 40,000                      | 442,000          | 482,000    |
|                                                                      | CWSP-Federally Funded Portion           |                      |                      |                      |                       | ////////////////////        |                  | 0          |
|                                                                      | Other Auxiliary Profits                 |                      |                      |                      |                       | ////////////////////        |                  | 0          |
|                                                                      | Transfers from Unrestricted E&G         |                      |                      |                      |                       | ////////////////////        | 5,202,750        | 5,202,750  |
|                                                                      | Transfers from Other Funds              |                      |                      |                      |                       | ////////////////////        | 0                | 0          |
|                                                                      | Gender Equity                           |                      |                      |                      | 500,000               |                             |                  | 500,000    |
|                                                                      | SPORT Fund from BOR (Sports Wagering)   |                      |                      |                      |                       |                             | 1,700,000        | 1,700,000  |
|                                                                      | Total Revenue for Athletics             | 4,135,000            | 437,600              | 70,000               | 626,000               | 40,000                      | 12,599,444       | 17,908,044 |

Other Activities include Athletic Training Room, Event Management, Strength.

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|                                                                      | Revenue Category:                       | Budgeted             |                      | Actual               |                       | X                           |                  | Total      |
|----------------------------------------------------------------------|-----------------------------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------------|------------------|------------|
|                                                                      |                                         | Men's Football       | Men's Basketball     | Other Men's Sports   | All Women's Athletics | All Concessions Prog. Sales | Other Activities |            |
| R<br>E<br>V<br>E<br>N<br>U<br>E<br><br>OTHER<br>FINANCIAL<br>SOURCES | Ticket Sales                            | 283,294              | 32,227               | 100,290              | 67,116                | ////////////////////        |                  | 482,927    |
|                                                                      | Media                                   | //////////////////// | //////////////////// | //////////////////// | ////////////////////  | ////////////////////        |                  | 0          |
|                                                                      | Post Season Play (Tourn./Bowl)          |                      |                      |                      |                       | ////////////////////        |                  | 0          |
|                                                                      | Game Guarantees                         | 3,725,000            | 357,000              | 10,000               | 81,500                | ////////////////////        |                  | 4,173,500  |
|                                                                      | Foundations/Clubs (Other Private Gifts) | //////////////////// | //////////////////// | //////////////////// | ////////////////////  | ////////////////////        | 56,750           | 56,750     |
|                                                                      | Student Athletic Fees*                  | //////////////////// | //////////////////// | //////////////////// | ////////////////////  | ////////////////////        | 802,285          | 802,285    |
|                                                                      | Parking Fees                            | 37,914               |                      |                      |                       | ////////////////////        |                  | 37,914     |
|                                                                      | Conference Distributions                |                      |                      |                      |                       | ////////////////////        | 2,802,318        | 2,802,318  |
|                                                                      | Corporate Sponsorships                  |                      |                      |                      |                       | ////////////////////        | 595,517          | 595,517    |
|                                                                      | Interest on Investments                 |                      |                      |                      |                       | ////////////////////        |                  | 0          |
|                                                                      | Other Income                            |                      |                      |                      |                       | 40,000                      | 418,428          | 458,428    |
|                                                                      | CWSP-Federally Funded Portion           |                      |                      |                      |                       | ////////////////////        |                  | 0          |
|                                                                      | Other Auxiliary Profits                 |                      |                      |                      |                       | ////////////////////        |                  | 0          |
|                                                                      | Transfers from Unrestricted E&G         |                      |                      |                      |                       | ////////////////////        | 5,202,750        | 5,202,750  |
|                                                                      | Transfers from Other Funds              |                      |                      |                      |                       | ////////////////////        | 2,000,000        | 2,000,000  |
|                                                                      | Gender Equity                           |                      |                      |                      | 500,000               |                             |                  | 500,000    |
|                                                                      | SPORT Fund from BOR (Sports Wagering)   |                      |                      |                      |                       |                             | 2,170,909        | 2,170,909  |
|                                                                      | Total Revenue for Athletics             | 4,046,208            | 389,227              | 110,290              | 648,616               | 40,000                      | 14,048,957       | 19,283,298 |

Other Activities include Athletic Training Room, Event Management, Strength.