

Board of Regents
Form BOR-10
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

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Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	56	56.00	5,419,327	2,032,248	413,889	155,208
Associate Professor	83	83.00	6,646,018	2,492,257	103,055	38,646
Assistant Professor	89	89.00	5,957,039	2,233,890	81,656	30,621
Instructor	64	64.00	3,414,302	1,280,363	76,852	28,820
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	326	326.00	10,130,882	3,799,081	11,822,222	4,433,333
Classified Employees	137	137.00	5,201,675	1,950,628	498,837	187,064
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	755	755.00	36,769,243	13,788,466	12,996,511	4,873,692
Full-Time Funded Vacant Positions	114	114.00	4,694,717	1,760,519	1,226,368	459,888
Pay Plan Reserves Total						
Total Full Time Funded Positions	869	869.00	41,463,960	15,548,985	14,222,879	5,333,580
PART - TIME						
Professor						
Associate Professor						
Assistant Professor	1	0.50	35,000	13,125	0	0
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	199	99.50	1,159,200		499,500	
Adjunct Faculty						
Other Unclassified	6	4.45	42,025	15,759	227,517	85,319
Classified Employees	3	1.75	43,144	16,179	0	0
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	209	106.20	1,279,369	45,063	727,017	85,319
Part -Time Funded Vacant Positions	3	1.94	0	0	59,179	22,192
Pay Plan Reserves Total						
Total Part-Time Funded Positions	212	108.14	1,279,369	45,063	786,196	107,511
Grand Total Funded Positions	1,081	977.14	42,743,329	15,594,048	15,009,075	5,441,091
Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben., & Attrition)			2,540,787	6,769,572		
Grand Total Funded Positions	1,081	977.14	45,284,116	22,363,621	15,009,075	5,441,091