

ULM College of Education and Human Development**Personnel Development Report****Fiscal Years 2005-2009****Fiscal Year 2005**

Acct Name	Acct #	Budget Amount
Ed. Operations	213810	\$0
Deans Acct	210200	\$22,100
Ed. Leadership	210230	\$1,186
Kinesiology	210240	\$2,983
Psychology	210260	\$1,828
Curriculum and Instruction	210285	\$4,979
TOTAL		\$33,076

Fiscal Year 2006

Acct Name	Acct #	Budget Amount
Ed. Operations	213810	\$17,837
Deans Acct	210200	\$4,561
Ed. Leadership	210230	\$3,590
Kinesiology	210240	\$3,199
Psychology	210260	\$3,620
Curriculum and Instruction	210285	\$2,200
TOTAL		\$35,007

Fiscal Year 2007

Acct Name	Acct #	Budget Amount
Ed. Operations	213810	\$20,665
Deans Acct	210200	\$3,920
Ed. Leadership	210230	\$4,000
Kinesiology	210240	\$5,850
Psychology	210260	\$4,950
Curriculum and Instruction	210285	\$4,000
Marr/Fam Ther Clinic	210205	\$7,000
TOTAL		\$50,385

Fiscal Year 2008

Acct Name	Acct #	Budget Amount
Ed. Operations	213810	\$23,884
Deans Acct	210200	\$6,287
Ed. Leadership	210230	\$6,030
Kinesiology	210240	\$5,613
Psychology	210260	\$4,000
Curriculum and Instruction	210285	\$1,217
Marr/Fam Ther Clinic	210205	\$3,082
LEC	210781	\$1,000
TOTAL		\$51,113

Fiscal Year 2009

Acct Name	Acct #	Budget Amount
Ed. Operations	213810	\$39,000
Deans Acct	210200	\$6,000
Ed. Leadership	210230	\$4,000
Kinesiology	210240	\$3,000
Psychology	210260	\$4,000
Curriculum and Instruction	210285	\$4,000
Marr/Fam Ther Clinic	210205	\$7,000
LEC	210781	\$1,000
TOTAL		\$68,000

Grand Total (2005-2009)		\$237,581
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